

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

YTD - 07/01/01 THRU 06/30/02	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$146,287,526	\$129,050,940	\$39,393,400	\$314,731,866
ADMISSIONS	2,595,284	3,317,299	960,383	6,872,966
WIN PER CAPITA	\$56	\$39	\$41	\$46
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$10	\$9	\$10
SLOT DROP	\$616,874,301	\$500,537,111	\$150,615,346	\$1,268,026,758
SLOT COIN IN	\$2,522,745,203	\$2,013,317,928	\$615,993,683	\$5,152,056,814
SLOT REVENUE	\$146,287,526	\$129,050,940	\$39,393,400	\$314,731,866
SLOT REVENUE PERCENTAGE	5.80%	6.41%	6.40%	6.11%
NUMBER OF SLOT MACHINES	1,481	1,493	600	3,574
AVG DAILY WIN PER SLOT MACHINE	\$271	\$237	\$180	\$241
CITY TAX	\$731,438	\$645,255	\$196,967	\$1,573,660
COUNTY TAX	\$731,438	\$645,255	\$196,967	\$1,573,660
GAMBLERS TREATMENT	\$438,863	\$387,153	\$118,180	\$944,196
STATE TAX	\$41,852,258	\$36,809,897	\$10,790,325	\$89,452,480
ADMISSION FEE TAX	\$1,297,642	\$1,658,650	\$480,192	\$3,436,484
DAILY LICENSE FEE	\$72,400	\$72,600	\$53,000	\$198,000
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$830,775,169	\$451,431,979	\$209,864,244	\$1,492,071,392
SLOT REVENUE	\$60,201,880	\$41,798,114	\$16,805,421	\$118,805,415
SLOT REVENUE PERCENTAGE	7.25%	9.26%	8.01%	7.96%
NUMBER OF SLOT MACHINES	526	516	218	1,260
\$.25 SLOT MACHINES				
SLOT COIN IN	\$669,507,407	\$548,352,783	\$170,392,156	\$1,388,252,346
SLOT REVENUE	\$43,594,905	\$38,868,373	\$11,730,587	\$94,193,865
SLOT REVENUE PERCENTAGE	6.51%	7.09%	6.88%	6.79%
NUMBER OF SLOT MACHINES	530	496	221	1,247
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$773,020,337	\$832,356,976	\$206,410,083	\$1,811,787,396
SLOT REVENUE	\$34,591,410	\$42,289,051	\$9,823,668	\$86,704,129
SLOT REVENUE PERCENTAGE	4.47%	5.08%	4.76%	4.79%
NUMBER OF SLOT MACHINES	359	439	150	948
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$193,012,790	\$157,964,115	\$29,327,200	\$380,304,105
SLOT REVENUE	\$6,548,174	\$5,675,578	\$1,033,724	\$13,257,476
SLOT REVENUE PERCENTAGE	3.39%	3.59%	3.52%	3.49%
NUMBER OF SLOT MACHINES	58	39	10	107
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$97,150	\$0	\$0	\$97,150
SLOT REVENUE	(\$17,860)	\$0	\$0	(\$17,860)
SLOT REVENUE PERCENTAGE	-18.38%	0.00%	0.00%	-18.38%
NUMBER OF SLOT MACHINES	2	0	0	2
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$42,567,650	\$16,501,975	\$0	\$59,069,625
SLOT REVENUE	\$1,318,966	\$422,125	\$0	\$1,741,091
SLOT REVENUE PERCENTAGE	3.10%	2.56%	0.00%	2.95%
NUMBER OF SLOT MACHINES	6	2	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$13,764,700	\$6,710,100	\$0	\$20,474,800
SLOT REVENUE	\$50,052	(\$2,300)	\$0	\$47,752
SLOT REVENUE PERCENTAGE	0.36%	-0.03%	0.00%	0.23%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

YTD - 07/01/01 THROUGH 06/30/02	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$37,678,942	\$48,073,434	\$29,592,520	\$28,097,814	\$38,635,182	\$54,003,923
ADMISSIONS	629,230	1,000,860	590,208	592,842	808,823	989,723
WIN PER CAPITA	\$60	\$48	\$50	\$47	\$45	\$55
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	8,430	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$7	\$8	\$5	\$13	\$6
TABLE DROP	\$19,381,052	\$33,207,574	\$11,573,440	\$15,985,336	\$26,835,902	\$46,384,214
TABLE REVENUE	\$3,686,927	\$6,277,856	\$2,297,942	\$3,191,499	\$6,293,215	\$10,017,917
TABLE REVENUE PERCENTAGE	19.02%	18.90%	19.86%	19.97%	23.45%	21.60%
NUMBER OF TABLE GAMES	16	27	14	24	18	39
AVG DAILY WIN PER TABLE GAME	\$631	\$637	\$450	\$364	\$958	\$704
SLOT DROP	\$117,515,815	\$152,283,980	\$85,072,440	\$78,700,298	\$116,152,947	\$170,940,630
SLOT COIN IN	\$512,258,801	\$637,554,262	\$395,303,667	\$342,764,153	\$500,102,194	\$655,668,161
SLOT REVENUE	\$33,992,015	\$41,795,578	\$27,294,578	\$24,906,315	\$32,341,967	\$43,986,006
SLOT REVENUE PERCENTAGE	6.64%	6.56%	6.90%	7.27%	6.47%	6.71%
NUMBER OF SLOT MACHINES	753	655	506	533	426	854
AVG DAILY WIN PER MACHINE	\$124	\$175	\$148	\$128	\$208	\$141
TAXES PAID TO CITY	\$188,395	\$240,367	\$147,963	\$140,489	\$193,176	\$270,020
TAXES PAID TO COUNTY	\$188,395	\$240,367	\$147,963	\$140,489	\$193,176	\$270,020
TAXES TO GAMBLER'S TREATMENT	\$113,037	\$144,220	\$88,778	\$84,293	\$115,906	\$162,012
TAX TO ST GEN'L FUND (WAGERING)	\$6,695,962	\$8,639,732	\$4,833,800	\$4,904,291	\$6,874,779	\$9,748,734
TAX TO ST GEN'L FUND (ADMISSION)	\$421,211	\$421,211	\$421,211	\$421,211	\$421,211	\$421,211
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$62,995,963	\$97,932,795	\$138,122,408	\$110,093,936		\$645,226,917
ADMISSIONS	1,575,669	1,797,773	2,710,467	2,415,662		13,155,117
WIN PER CAPITA	\$40	\$54	\$51	\$46		\$49
CASINO SQUARE FOOTAGE	30,044	26,744	38,040	28,006		217,348
AVE DAILY WIN PER SQUARE FOOT	\$6	\$10	\$10	\$11		\$8
TABLE DROP	\$27,607,709	\$49,881,476	\$96,806,119	\$84,328,963		\$411,991,785
TABLE REVENUE	\$4,736,023	\$10,110,669	\$20,030,423	\$17,974,112		\$84,616,583
TABLE REVENUE PERCENTAGE	17.15%	20.27%	20.69%	21.31%		20.54%
NUMBER OF TABLE GAMES	21	37	46	39		281
AVG DAILY WIN PER TABLE GAME	\$618	\$749	\$1,193	\$1,263		\$825
SLOT DROP	\$189,158,880	\$310,185,502	\$407,720,243	\$328,977,723		\$1,956,708,458
SLOT COIN IN	\$863,286,734	\$1,333,886,258	\$1,770,380,179	\$1,424,020,872		\$8,435,225,281
SLOT REVENUE	\$58,259,940	\$87,822,126	\$118,091,985	\$92,119,824		\$560,610,334
SLOT REVENUE PERCENTAGE	6.75%	6.58%	6.67%	6.47%		6.65%
NUMBER OF SLOT MACHINES	1,039	1,055	1,511	1,221		8,553
AVG DAILY WIN PER MACHINE	\$154	\$228	\$214	\$207		\$180
TAXES PAID TO CITY	\$314,980	\$489,664	\$690,612	\$550,470		\$3,226,136
TAXES PAID TO COUNTY	\$314,980	\$489,664	\$690,612	\$550,470		\$3,226,136
TAXES TO GAMBLER'S TREATMENT	\$188,988	\$293,798	\$414,367	\$330,282		\$1,935,681
TAX TO ST GEN'L FUND (WAGERING)	\$11,430,245	\$17,963,433	\$25,478,890	\$19,887,565		\$116,457,431
TAX TO ST GEN'L FUND (ADMISSION)	\$421,211	\$421,211	\$421,211	\$421,211		\$4,212,110

RIVERBOAT TABLE REVENUE BY GAME

YTD - 07/01/01 THROUGH 06/30/02	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$9,593,231	\$19,252,983	\$5,356,649	\$9,358,125	\$15,380,315	\$23,399,975
TABLE REVENUE	\$1,429,629	\$2,968,785	\$836,785	\$1,573,382	\$3,277,409	\$4,205,898
TABLE REVENUE PERCENTAGE	14.90%	15.42%	15.62%	16.81%	21.31%	17.97%
NUMBER OF TABLE GAMES	8	18	9	13	12	26
CRAPS						
TABLE DROP	\$4,310,138	\$7,419,327	\$2,708,045	\$2,647,693	\$4,819,992	\$11,180,588
TABLE REVENUE	\$833,936	\$1,704,073	\$643,550	\$562,741	\$1,330,846	\$2,540,956
TABLE REVENUE PERCENTAGE	19.35%	22.97%	23.76%	21.25%	27.61%	22.73%
NUMBER OF TABLE GAMES	1	3	1	2	1	4
ROULETTE						
TABLE DROP	\$515,239	\$1,712,111	\$551,396	\$951,383	\$2,128,929	\$1,935,321
TABLE REVENUE	\$156,055	\$453,172	\$164,149	\$249,846	\$659,237	\$604,162
TABLE REVENUE PERCENTAGE	30.29%	26.47%	29.77%	26.26%	30.97%	31.22%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$1,275,740	\$1,366,703	\$1,079,314	\$876,325	\$2,326,321	\$1,622,716
TABLE REVENUE	\$337,824	\$382,215	\$291,751	\$220,225	\$537,736	\$605,256
TABLE REVENUE PERCENTAGE	26.48%	27.97%	27.03%	25.13%	23.12%	37.30%
NUMBER OF TABLE GAMES	1	2	1	1	1	1
LET IT RIDE						
TABLE DROP	\$1,467,149	\$1,582,205	\$771,387	\$198,827	\$0	\$1,363,577
TABLE REVENUE	\$358,421	\$413,877	\$205,379	\$56,018	\$0	\$356,334
TABLE REVENUE PERCENTAGE	24.43%	26.16%	26.62%	28.17%	0.00%	26.13%
NUMBER OF TABLE GAMES	1	2	1	1	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$0	\$611,585	\$3,619,467
TABLE REVENUE	\$0	\$0	\$0	\$0	\$130,787	\$1,065,447
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	21.38%	29.44%
NUMBER OF TABLE GAMES	0	0	0	0	1	2
OTHER TABLE GAMES						
TABLE DROP	\$1,928,367	\$1,874,247	\$1,106,649	\$1,729,407	\$1,539,563	\$3,262,571
TABLE REVENUE	\$279,874	\$355,735	\$156,328	\$305,712	\$328,005	\$639,865
TABLE REVENUE PERCENTAGE	14.51%	18.98%	14.13%	17.68%	21.31%	19.61%
NUMBER OF TABLE GAMES	1	1	1	1	1	2
POKER						
TABLE DROP	\$291,189	\$0	\$0	\$223,576	\$29,197	\$0
TABLE REVENUE	\$291,189	\$0	\$0	\$223,576	\$29,197	\$0
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	4	0	0	4	1	0

RIVERBOAT TABLE REVENUE BY GAME

YTD - 07/01/01 THROUGH 06/30/02	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$16,059,306	\$26,378,843	\$51,749,261	\$44,811,089		\$221,339,777
TABLE REVENUE	\$2,623,336	\$4,209,822	\$8,991,148	\$8,194,154		\$38,310,348
TABLE REVENUE PERCENTAGE	16.34%	15.96%	17.37%	18.29%		17.31%
NUMBER OF TABLE GAMES	14	19	27	23		169
CRAPS						
TABLE DROP	\$7,079,667	\$10,448,745	\$23,299,203	\$18,514,620		\$92,428,018
TABLE REVENUE	\$1,077,851	\$2,071,948	\$5,488,110	\$4,484,482		\$20,738,493
TABLE REVENUE PERCENTAGE	15.22%	19.83%	23.55%	24.22%		22.44%
NUMBER OF TABLE GAMES	2	3	5	4		26
ROULETTE						
TABLE DROP	\$1,381,638	\$3,239,665	\$7,590,025	\$5,892,245		\$25,897,952
TABLE REVENUE	\$395,669	\$807,512	\$2,160,790	\$1,666,360		\$7,316,952
TABLE REVENUE PERCENTAGE	28.64%	24.93%	28.47%	28.28%		28.25%
NUMBER OF TABLE GAMES	2	3	4	2		19
CARIBBEAN STUD						
TABLE DROP	\$705,508	\$2,229,069	\$4,533,986	\$3,714,601		\$19,730,283
TABLE REVENUE	\$149,630	\$621,598	\$1,321,086	\$836,004		\$5,303,325
TABLE REVENUE PERCENTAGE	21.21%	27.89%	29.14%	22.51%		26.88%
NUMBER OF TABLE GAMES	1	1	4	3		16
LET IT RIDE						
TABLE DROP	\$523,971	\$1,922,641	\$2,010,839	\$2,144,336		\$11,984,932
TABLE REVENUE	\$128,979	\$362,941	\$470,110	\$511,086		\$2,863,145
TABLE REVENUE PERCENTAGE	24.62%	18.88%	23.38%	23.83%		23.89%
NUMBER OF TABLE GAMES	1	1	1	1		10
PAI GOW POKER						
TABLE DROP	\$1,229,595	\$2,141,927	\$3,957,903	\$5,016,152		\$16,576,629
TABLE REVENUE	\$285,343	\$616,564	\$967,157	\$1,402,775		\$4,468,073
TABLE REVENUE PERCENTAGE	23.21%	28.79%	24.44%	27.97%		26.95%
NUMBER OF TABLE GAMES	1	2	3	3		12
OTHER TABLE GAMES						
TABLE DROP	\$628,025	\$2,389,684	\$3,664,903	\$3,918,756		\$22,042,172
TABLE REVENUE	\$75,216	\$289,383	\$632,022	\$562,086		\$3,624,226
TABLE REVENUE PERCENTAGE	11.98%	12.11%	17.25%	14.34%		16.44%
NUMBER OF TABLE GAMES	1	1	2	1		12
POKER						
TABLE DROP	\$0	\$1,130,903	\$0	\$317,166		\$1,992,031
TABLE REVENUE	\$0	\$1,130,903	\$0	\$317,166		\$1,992,031
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%		100.00%
NUMBER OF TABLE GAMES	0	7	0	1		17

RIVERBOAT SLOT REVENUE BY DENOMINATION

YTD - 07/01/01 THROUGH 06/30/02	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
\$.05 SLOT MACHINES						
SLOT COIN IN	\$163,128,824	\$170,991,247	\$106,236,219	\$103,412,139	\$234,564,068	\$214,126,886
ADJUSTED SLOT REVENUE	\$13,089,475	\$14,027,958	\$8,723,329	\$8,787,520	\$17,691,386	\$18,674,233
SLOT REVENUE PERCENTAGE	8.02%	8.20%	8.21%	8.50%	7.54%	8.72%
NUMBER OF SLOT MACHINES	274	216	127	148	196	303
\$.10 SLOT MACHINES						
SLOT COIN IN	\$9,840,784	\$0	\$0	\$0	\$5,218,187	\$0
ADJUSTED SLOT REVENUE	\$855,006	\$0	\$0	\$0	\$362,020	\$0
SLOT REVENUE PERCENTAGE	8.69%	0.00%	0.00%	0.00%	6.94%	0.00%
NUMBER OF SLOT MACHINES	21	0	0	0	6	0
\$.25 SLOT MACHINES						
SLOT COIN IN	\$148,201,514	\$175,420,177	\$151,670,639	\$111,839,844	\$113,755,600	\$194,584,946
ADJUSTED SLOT REVENUE	\$10,009,659	\$12,643,090	\$10,384,182	\$8,383,764	\$7,407,874	\$12,492,464
SLOT REVENUE PERCENTAGE	6.75%	7.21%	6.85%	7.50%	6.51%	6.42%
NUMBER OF SLOT MACHINES	280	221	262	243	143	339
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$7,584,801	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$545,554	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$164,740,624	\$227,856,002	\$112,288,965	\$109,148,805	\$124,938,367	\$184,080,795
ADJUSTED SLOT REVENUE	\$8,819,540	\$11,975,945	\$6,867,941	\$7,112,542	\$6,137,227	\$10,347,017
SLOT REVENUE PERCENTAGE	5.35%	5.26%	6.12%	6.52%	4.91%	5.62%
NUMBER OF SLOT MACHINES	165	189	107	133	74	177
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$26,347,055	\$48,515,045	\$23,451,820	\$13,673,165	\$21,625,973	\$40,120,145
ADJUSTED SLOT REVENUE	\$1,218,334	\$2,272,456	\$1,125,501	\$466,240	\$743,459	\$1,883,383
SLOT REVENUE PERCENTAGE	4.62%	4.68%	4.80%	3.41%	3.44%	4.69%
NUMBER OF SLOT MACHINES	14	15	6	7	7	28
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$5,183,290	\$0	\$0	\$0	\$10,638,890
ADJUSTED SLOT REVENUE	\$0	\$267,260	\$0	\$0	\$0	\$137,732
SLOT REVENUE PERCENTAGE	0.00%	5.16%	0.00%	0.00%	0.00%	1.29%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$2,003,700	\$1,656,025	\$4,690,200	\$0	\$6,722,400
ADJUSTED SLOT REVENUE	\$0	\$63,315	\$193,625	\$156,250	\$0	\$407,997
SLOT REVENUE PERCENTAGE	0.00%	3.16%	11.69%	3.33%	0.00%	6.07%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$5,394,100
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$43,180
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION

YTD - 07/01/01 THROUGH 06/30/02	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
\$.05 SLOT MACHINES						
SLOT COIN IN	\$354,026,019	\$535,860,414	\$791,833,393	\$377,477,478		\$3,051,656,687
ADJUSTED SLOT REVENUE	\$27,164,798	\$41,922,707	\$64,975,652	\$35,958,573		\$251,015,631
SLOT REVENUE PERCENTAGE	7.67%	7.82%	8.21%	9.53%		8.23%
NUMBER OF SLOT MACHINES	442	480	782	535		3,503
\$.10 SLOT MACHINES						
SLOT COIN IN	\$8,508,090	\$0	\$0	\$0		\$23,567,061
ADJUSTED SLOT REVENUE	\$806,335	\$0	\$0	\$0		\$2,023,361
SLOT REVENUE PERCENTAGE	9.48%	0.00%	0.00%	0.00%		8.59%
NUMBER OF SLOT MACHINES	10	0	0	0		37
\$.25 SLOT MACHINES						
SLOT COIN IN	\$242,186,719	\$291,401,445	\$381,556,043	\$328,830,842		\$2,139,447,769
ADJUSTED SLOT REVENUE	\$16,586,511	\$18,811,532	\$23,783,801	\$20,796,500		\$141,299,377
SLOT REVENUE PERCENTAGE	6.85%	6.46%	6.23%	6.32%		6.60%
NUMBER OF SLOT MACHINES	356	244	362	283		2,733
\$.50 SLOT MACHINES						
SLOT COIN IN	\$22,845,342	\$67,831,283	\$0	\$0		\$98,261,426
ADJUSTED SLOT REVENUE	\$1,477,003	\$4,327,195	\$0	\$0		\$6,349,752
SLOT REVENUE PERCENTAGE	6.47%	6.38%	0.00%	0.00%		6.46%
NUMBER OF SLOT MACHINES	38	53	0	0		103
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$181,970,698	\$363,822,437	\$479,166,743	\$593,904,296		\$2,541,917,732
ADJUSTED SLOT REVENUE	\$9,739,863	\$18,990,100	\$22,840,154	\$29,917,080		\$132,747,409
SLOT REVENUE PERCENTAGE	5.35%	5.22%	4.77%	5.04%		5.22%
NUMBER OF SLOT MACHINES	162	234	300	351		1,892
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$10,119,416	\$13,817,278	\$19,039,226	\$13,795,736		\$56,771,656
ADJUSTED SLOT REVENUE	\$535,353	\$751,614	\$941,628	\$431,639		\$2,660,234
SLOT REVENUE PERCENTAGE	5.29%	5.44%	4.95%	3.13%		4.69%
NUMBER OF SLOT MACHINES	9	8	14	7		38
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$30,981,345	\$45,327,930	\$72,052,954	\$88,810,890		\$410,906,322
ADJUSTED SLOT REVENUE	\$1,223,496	\$2,221,865	\$3,796,692	\$3,873,028		\$18,824,454
SLOT REVENUE PERCENTAGE	3.95%	4.90%	5.27%	4.36%		4.58%
NUMBER OF SLOT MACHINES	16	28	42	37		200
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$8,179,530	\$8,971,370	\$10,573,820	\$12,607,830		\$56,154,730
ADJUSTED SLOT REVENUE	\$475,900	\$420,613	\$767,223	\$608,880		\$2,677,608
SLOT REVENUE PERCENTAGE	5.82%	4.69%	7.26%	4.83%		4.77%
NUMBER OF SLOT MACHINES	3	4	6	4		23
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$4,469,575	\$6,854,100	\$10,353,200	\$6,659,300		\$43,408,500
ADJUSTED SLOT REVENUE	\$250,681	\$376,501	\$740,741	\$452,725		\$2,641,835
SLOT REVENUE PERCENTAGE	5.61%	5.49%	7.15%	6.80%		6.09%
NUMBER OF SLOT MACHINES	2	4	3	3		20
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$5,804,800	\$1,934,500		\$13,133,400
ADJUSTED SLOT REVENUE	\$0	\$0	\$246,095	\$81,400		\$370,675
SLOT REVENUE PERCENTAGE	0.00%	0.00%	4.24%	4.21%		2.82%
NUMBER OF SLOT MACHINES	0	0	2	1		4

Harveys Casino Hotel was purchased by Harrah's as of August 1, 2001. The following figures, attributable to the former owners, are included in the report above.

Adjusted Gross Revenue	\$9,846,816
Admissions	224,635
Table Drop	\$7,953,728
Table Revenue	\$1,622,993
Slot Drop	\$29,646,757
Slot Coin in	\$134,689,673
Slot Revenue	\$8,223,823
City and County Taxes	\$98,468
Gambler's Treatment	\$29,540
State Tax	\$1,491,355
Admission fee tax	\$33,496

Mississippi Belle II was purchased by Mississippi Belle II Employee Ownership Co. as of November 27, 2001. The following figures, attributable to the former owners, are included in the report above.

Adjusted Gross Revenue	\$12,090,472
Admissions	253,023
Table Drop	\$4,733,925
Table Revenue	\$950,658
Slot Drop	\$34,162,337
Slot Coin in	\$159,228,142
Slot Revenue	\$11,139,814
City and County Taxes	\$120,904
Gambler's Treatment	\$36,271
State Tax	\$1,910,919
Admission fee tax	\$174,174